

## Attachment A (continued)

<b>Northern New York Agricultural Development Program</b>	
<b>Budget Template for 2022-2023 Proposed Project</b>	
Date: _____	
Proposal Applicant: _____	
Project Title: _____	
<u>Project Line-Item Budget</u>	<u>2022-2023 Budget</u>
Salaries and Fringe*	
Mileage/Travel**	
Materials/Supplies-General	
Materials/Supplies-Lab	
Materials/Supplies-Fieldwork	
Equipment Rental and Repairs	
Equipment ( \$1,000.00 or more/each item)	
Research Site Preparation/Maintenance/Harvest	
Testing and Analysis (including shipping)	
Statistical Analysis and Computing	
Subcontractor Expenses	
Educational and Outreach Expenses	
Other (please provide an explanation)	
<b>Total Before Indirect</b>	
<b>Indirect Costs</b> (Indirect costs not eligible on subcontractor expenses)	
<b>Invoice Total</b>	
<b>Indirect Rate (enter as a percentage if applicable)</b>	
*Fringe should only be included for those expenses directly incurred by the applicant. No in-kind fringe.	
**Out-of-state travel is not reimbursable.	