

Attachment A

Northern New York Agricultural Development Program	
Budget Template for 2026 Proposed Project	
Date: _____	
Proposal Applicant: _____	
Project Title: _____	
<u>Project Line-Item Budget</u>	<u>2026 Budget</u>
Salaries and Fringe*	
Mileage/Travel**	
Materials/Supplies-General	
Materials/Supplies-Lab	
Materials/Supplies-Fieldwork	
Equipment Rental and Repairs	
Equipment (\$1,000.00 or more/each item)	
Research Site Preparation/Maintenance/Harvest	
Testing and Analysis (including shipping)	
Statistical Analysis and Computing	
Subcontractor Expenses	
Educational and Outreach Expenses	
Other (please provide an explanation)	
Total Before Indirect	
Indirect Costs (Indirect costs not eligible on subcontractor expenses)	
Invoice Total	
Indirect Rate (enter as a percentage if applicable)	
*Fringe should only be included for those expenses directly incurred by the applicant. No in-kind fringe.	
**Out-of-state travel is not reimbursable.	